

STATE TRANSIT ASSISTANCE SEPTEMBER BUDGET VS. REVISION TOTALS

FY 2008-09 STA REVENUE-BASED	Original Budget (\$306M)	Revised Budget Proposal (\$153M)	
Apportionment Jurisdictions	Final Total	Final Total	Total Change
Alameda CMA - Corresponding to ACE	154,415	77,317	(77,098)
Benicia	15,415	7,718	(7,696)
Caltrain	3,744,164	1,874,737	(1,869,427)
CCCTA	486,340	243,515	(242,825)
Dixon	4,091	2,049	(2,043)
ECCTA	215,166	107,736	(107,431)
Fairfield	81,559	40,837	(40,722)
GGBHTD	2,990,724	1,497,483	(1,493,241)
Healdsburg	960	481	(479)
LAVTA	172,902	86,573	(86,328)
NCPTA	36,265	18,158	(18,107)
SamTrans	4,321,378	2,163,754	(2,157,625)
Santa Rosa	118,212	59,190	(59,022)
Sonoma County Transit	132,843	66,516	(66,327)
Union City	37,499	18,776	(18,723)
Vallejo	554,968	277,877	(277,090)
VTa	12,176,932	6,097,101	(6,079,831)
VTa - Corresponding to ACE	216,181	108,244	(107,937)
WestCAT	234,429	117,381	(117,048)
Petaluma	-	-	-
Rio Vista	-	-	-
SUBTOTAL	25,694,443	12,865,443	(12,829,000)
AC Transit	7,201,729	3,605,971	(3,595,757)
BART	19,671,346	9,849,623	(9,821,723)
SFMTA	28,595,345	14,317,951	(14,277,394)
SUBTOTAL	55,468,419	27,773,545	(27,694,874)
REVENUE BASED GRAND TOTAL	81,162,862	40,638,988	(40,523,875)

STATE TRANSIT ASSISTANCE SEPTEMBER BUDGET VS. REVISION TOTALS

FY 2008-09 STA POPULATION-BASED	Original Budget (\$306M)	Revised Budget Proposal (\$153 M)	
Apportionment Jurisdictions	Total Revenue	Total Revenue	Change
Northern Counties/Small Operators			
Marin	927,079	486,439	(440,640)
Napa	492,433	258,380	(234,053)
Solano ⁷	1,538,564	807,286	(731,278)
Sonoma	1,738,139	912,003	(826,136)
CCCTA	1,784,191	936,167	(848,024)
ECCTA	1,032,287	541,642	(490,645)
LAVTA	710,888	373,004	(337,885)
Union City	261,865	137,401	(124,464)
WestCAT	249,831	131,087	(118,745)
SUBTOTAL	8,735,278	4,583,409	(4,151,869)
Regional Paratransit			
Alameda	1,117,722	586,470	(531,252)
Contra Costa	577,613	303,074	(274,539)
Marin	129,044	67,710	(61,335)
Napa	84,271	44,217	(40,054)
San Francisco	882,471	463,033	(419,438)
San Mateo	488,627	256,383	(232,244)
Santa Clara	1,012,382	531,198	(481,184)
Solano	240,393	126,134	(114,259)
Sonoma	267,273	140,238	(127,034)
SUBTOTAL	4,799,796	2,518,458	(2,281,338)
Lifeline			
Alameda	2,463,957	1,292,841	(1,171,116)
Contra Costa	1,124,068	589,800	(534,268)
Marin	242,799	127,397	(115,402)
Napa	152,873	80,213	(72,660)
San Francisco	1,357,874	712,478	(645,396)
San Mateo	638,471	335,006	(303,464)
Santa Clara	1,951,382	1,023,892	(927,490)
Solano	494,590	259,512	(235,078)
Sonoma	566,530	297,259	(269,271)
SUBTOTAL	8,992,542	4,718,396	(4,274,146)
BART to Warm Springs	-	-	-
eBART	-	-	-
SamTrans	-	-	-
MTC Regional Coordination Program	8,272,406	4,340,540	(3,931,866)
POPULATION BASED GRAND TOTAL*	30,800,022	16,160,804	(14,639,219)

* Includes \$1,480,000 in Resolution 3814 Augmentation Funding